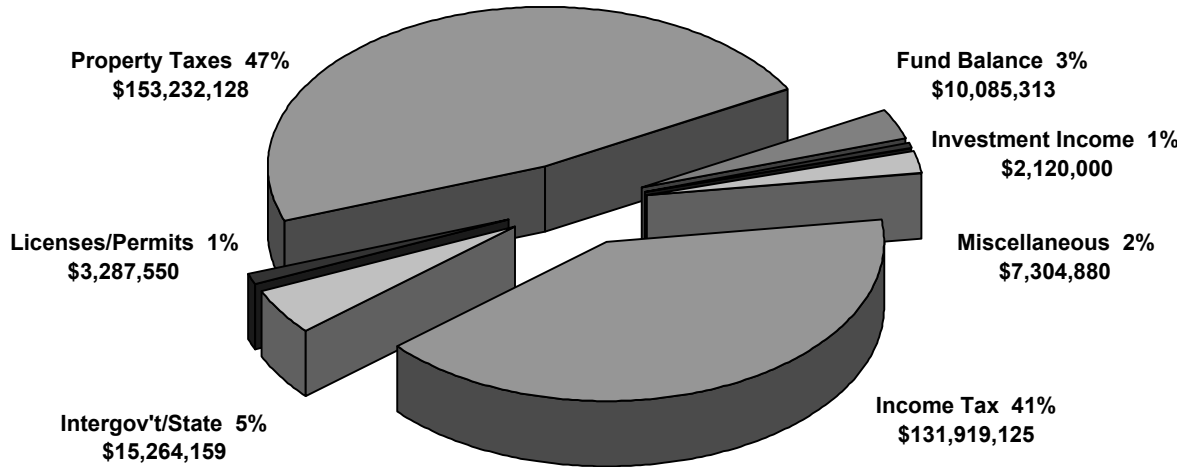


# GENERAL FUND REVENUES

## Fiscal Year 2004 - 2005

**TOTAL APPROVED BUDGET \$323,213,155**



### FY 2005 APPROVED GENERAL FUND REVENUE BREAKDOWN

<b>PROPERTY TAXES</b>	<b>47%</b>	<b>153,232,128</b>	<b>INCOME TAX</b>	<b>41%</b>	<b>131,919,125</b>
Real & Personal	156,483,462				
Deductions	(3,251,334)				
			<b>INTERGOV'T/STATE:</b>	<b>5%</b>	<b>15,264,159</b>
			Intergovernmental	2,604,767	
			Intra County	2,545,111	
			Pro Rata	3,448,494	
			Recordation	6,665,787	
<b>FUND BALANCE</b>	<b>3%</b>	<b>10,085,313</b>			
<b>MISCELLANEOUS:</b>	<b>2%</b>	<b>7,304,880</b>	<b>LICENSES/PERMITS</b>	<b>1%</b>	<b>3,287,550</b>
Other Taxes	2,295,000				
Service Charges	4,462,880				
Fines & Forfeitures	80,500				
Miscellaneous Revenues	466,500				
			<b>INVESTMENT INCOME</b>	<b>1%</b>	<b>2,120,000</b>

**TOTAL GENERAL FUND REVENUES**

**323,213,155**